

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute PH16934 - Pune District Education Association's College of Pharmacy, Hadapsar, Pune - 28
Address Sr. No. 215,277 Mahadeonagar, Hadapsar, Pune, Hadapsar, Maharashtra.,Pune, Haveli

Online fee approval proposal for academic year 2024-25

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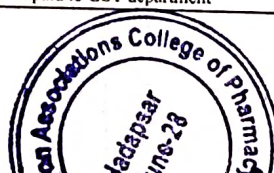
Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(I) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2022-23. The audited financial statements must be accompanied — (i) Audit Report,	Yes
3	(ii) Receipt & Payment Account,	Yes
4	(iii) Income & Expenditure Account, and	Yes
5	(iv) Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (I) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.	Yes



Anand
Principal
Pune District Education Association
College Of Pharmacy, Hadapsar, Pune-28

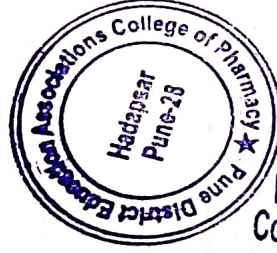
No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
3	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
4	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
5	Remuneration Charges Paid to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
6	Remuneration Charges Paid to Guest Lecturer	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
7	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	Yes
8	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
9	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
10	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
11	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
12	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
13	Practical Exam Fee	Upload - receipt of payment made to university (Regular Students X Practical Fee per Student = Total) and/or (Repeater Students X Practical Fee per Student = Total).	Yes
14	Student Insurance	Upload copy of insurance policy made towards Student	Yes
15	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
16	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	Yes
17	Repairs & Maintenance of College Building	Upload - Item wise List with course wise bifurcation	Yes
18	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Upload - Item wise List with course wise bifurcation	Yes
19	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	Yes
20	Software License Renewal Fee, Subscription Charges etc.	Upload - Item wise List with course wise bifurcation	Yes
21	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
22	Processing fee/Review fee paid to Fees Regulating Authority	Upload Processing Fee/Review fee paid to Fees Regulating Authority	Yes
23	Processing fee paid to Admission Regulating Authority	Upload - Processing fee paid to Admission Regulating Authority	Yes
24	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
25	Admission published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	Yes
26	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
27	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
28	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
29	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
30	4. Training & placement expenses	Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	Yes
31	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
32	Any other expenses relating to students activity not covered by item no.1 to 6	Upload Separate list to be attached providing details of expenditure itemwise	Yes
33	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
34	Conferences Seminar - Faculties	Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	Yes
35	Conferences Seminar - Student	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	Yes
36	Consultancy Fees - Legal	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
37	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
38	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	Yes
39	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
40	Electricity	Upload Electricity Bill and Receipts	Yes
41	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes
42	Gardening Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	Yes
43	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
44	Sweeping and cleaning services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
45	Security services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes

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Anand's
Principal

46	Labotory Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	Yes
47	Demonstration Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	Yes
48	Consumables, Chemicals etc.	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	Yes
49	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload - Payment to be supported with documentary proof	Yes
50	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes



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College Of Pharmacy, Hadapsar, Pune-28

Income Documents

Sr No	Income Head	Particulars
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)



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Pune District Education A
College Of Pharmacy, Hada

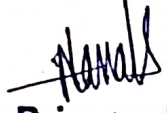
Calculation of Depreciation on other assets for Academic Year 2024-25 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) $F=(B+C) \times A + C \times (A/2) - D \times A$	(Closing WDV) $G=E-F$	PH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	0	81774	0	0	81774	20444	61331	20444	0	0	0	0
2	Books	25	0	498119	0	0	498119	124530	373589	124530	0	0	0	0
3	FURNITURE	15	0	172516	0	0	172516	25877	146639	25877	0	0	0	0
4	MACHINERY	15	0	0	0	0	0	0	0	0	0	0	0	0
Total			0	752409	0	0	752409	170851	581559	170851	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.
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Principal
 Pune District Education Association
 College Of Pharmacy, Hadapsar, Pune-28

FORM-A

Proforma for common information of organization promotion various colleges / Institutes for the year 2024-25 (Information of the Trust)

Name of the Trust/Society	PUNE DISTRICT EDUCATION ASSOCIATION, PUNE
Address (With Pin Code)	48/1A, erandwadi, paid road, pune, 411038
District - Taluka	Pune-Haveli
Telephone No. with STD Code	02025434570
Fax No. with STD Code	0202538705
E-mail ID	honsecretary@pdeapune.org
Website	www.pdeapune.org
Registration No. and date of Trust	1153 of 1941- 08/05/1942-1941-08-05--1942-05-08
Year of Establishment of the trust	1941
PAN No - TAN No	aaatp1234h--pncee00613

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.
Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	HON.AJITDADA PAWAR	PRESIDENT/CHAIRMAN	SOCIAL WORKER	NO
2	HON.SHRI. RAJENDRA GHADAGE	VICE PRESIDENT	SOCIAL WORKER	NO
3	HON.SHRI.SANDEEP KADAM	SECRETARY	SOCIAL WORKER	NO
4	HON.SHRI. MOHANRAO DESHMUKH	TREASURER	SOCIAL WORKER	NO
5	HON.SHRI L.M.PAWAR	MEMBER OF THE TRUST	SOCIAL WORKER	NO
6	HON.SHRI A.M.JADHAV	MEMBER OF THE TRUST	SOCIAL WORKER	NO

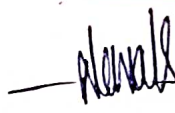
Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	SGRS COLLEGE OF PHRMACY POLY SASWAD	SASWAD PURANDHAR	6480	1991	DIPLOMA ON PHARMACY
2	COLLEGE OF AYURVED AND RESEARCH	NIGDI, PUNE	0149	1990	BAMS PG
3	BABURAOJI GHOLAP MULTIPURPOSE INSTITUTE	ANGAVI PUNE	11790	1989	COMPUTER MANAGEMENT

Name of the Courses

Sr.No	Stream	Course	Dura tion	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18
1	PH	PHARMACY	4	60	0	0	0	0	0




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8.	Annual financial report of Trust/ Society for last 2 years			
9.				
Sr. No.	Particulars	Details of Land		
		Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)
		As Per Norms	Available	
	Land	College / Institute		
1	Free Hold			
a	Govt.	0	0	0
b	Others	3035	10117	0
	Total	3035	10117	0
2	Lease Hold			
a	Govt.	0	0	0
b	Others	0	0	0
	Total	0	0	0
Note : Please give details for each college / Institute separately.				
Whether Income Tax return filed every year by the Trust				Y
Status of the Building:				
		If Rented	College / Institute	Other
a)	Built up Area (in Sq. Mtr.)		3085	0
	Annual Rent (Amt. in Rs.)		1000000	0
		If Owned	College / Institute	Other
b)	Built up Area (in Sq. Mtr.)		0	0
	Cost Amt. in Rs.)		0	0
Built up Area required Available as per AICTE/PCL/COA				
		If Rented	College / Institute	Other
a)	Built up Area (in Sq. Mtr.)		1500	0
		If Owned	College / Institute	Other
b)	Built up Area (in Sq. Mtr.)		0	0
10) Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year - 0
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.				



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 College Of Pharmacy, Hadapsar, Pune-28

FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	PH	PHARMACY	4	60	0	60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total				60	0	60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Institute Information

Address	Sr. No. 215,277 Mahadeonagar, Hadapsar, Pune, Hadapsar, Maharashtra, Pune, Haveli												
Village	Mahadeonagar												
District - Taluka	Pune-Haveli												
PIN Code	411028												
Year of Establishment	2022												
Telephone No. (With STD code)	020-26995566												
Mobile Number & WhatsApp number	7387154686 WhatsApp number-7387154686												
E-Mail ID & Alternate E-Mail ID	pharmacycollegehadapsar2019@gmail.com, apshewale712@gmail.com												
Web Site	www.pdeacop.org												
Whether Land or Building Allotted by the government or public body	No.												
Type of Land	On Ownership												
Location of College	Within Municipal Corporations other than mentioned above												
College is established/located in Hilly Area/Tribal Area	No.												
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes												
NAAC Accreditation (Accreditation must be valid as on date)	No												
Whether college is autonomous	No												
College NIRF Ranking within top 500 if any	No												
Ph.D Holders percentage of Total Teaching Staff	33 %												
Total number of research publications in International journals & patents filed by the college	5												
Placement of students	0												
Name of the Director / Principal of the Institution	Dr. Ashwini Pritam Shewale												
Person duly authorised in terms of section 2 (I) of the Act	Adv Sandeep Kadam Designation: Hon. Secretary Mobile No: 9822042354												
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Sr. No</th> <th>Sub Type</th> <th>Sanction Intake</th> <th>Actual Intake</th> <th>Appeared</th> <th>Passed</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>PH</td> <td>60</td> <td>60</td> <td>60</td> <td>60</td> </tr> </tbody> </table>	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed	1	PH	60	60	60	60
Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed								
1	PH	60	60	60	60								

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	INDIAN BANK	7381959438	MANJARI

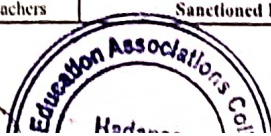
Form B2

		1 Year	II Year	III Year	IV Year	V Year	VI Year	
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		0	0	0	0	0	0	
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0	0	
Year of recognition by respective council		2019						
Name of the University/Board/Affiliated Body to which this course is affiliated		Dr. B.A.T. University						
Whether Permitted by State Govt.		Yes						
Hostel Facility Status		Yes Boys- 0 Girls- 85 Total Capacity- 85						
No. of laboratories in the Department		13						
Total cost of Equipment in the Department (Rs. in Lakhs)		07 Rs. In Lakhs						
Total Cost of equipment in the Department including software (Rs. in Lakhs) in Working Condition		A) UG		07 Rs. In Lakhs				
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG		00 Rs. In Lakhs				
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	583						
	No. of Books available	2574						
	No. of Journals subscribed In current year	16						
B) Carpet Area in Use for Library (In Sq. Mtr.)	162							
c) Facilities in Department - Library	1.	Book bank facility for student						
	2.	Digital Library						
	3.	Delnet e-journals						
	4.	National Digital Library Membership						
No. of Staff		As per Council norms		Posts filled In			Total Filled In Posts	Vacant Posts
Teaching Staff		Regular	Adhoc	Contract				
a) Professors	2	2	0	0			2	
b) Assistant Professors / HOD	4	0	4	0			4	
c) Lecturers	0	0	0	0			0	

Form B4

Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake : 60	Student on Roll : 60
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Principal



Non Teaching Staff (in the Department)	As per council norms	0	6	Student - Teacher Ratio = NA	Student - Teacher Ratio = NA
a) Technical		Regular	Posts Filled in	Student - Teacher Ratio = 10:1	Student - Teacher Ratio = 10:1
b) Non- Technical	5	3	Adhoc	Contract	Total Filled in Posts
c) Class- IV	4	3	0	0	
	4	1	1	0	
		7	3	0	4
Ratio of Non - Teaching - Teaching Staff		2:1	4	0	11

15 Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y
16 a) if owned built-up area in 0 Sq.Mtr.	
b) If Rental Built-up area in 3895 Sq.Mtr.	
17 Mention relation of the landlord with the College / Institute if Any	PARENT SOCIETY

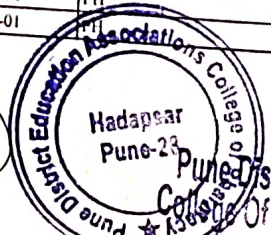
Particulars	Projected Addition		
	2022-23 (Rs.)	2023-24 (Rs.)	2024-25 (Rs.)
a. Land(area)			
b. Building (Built-up area in Sq. Mtr.)	0	0	0
c. Lab / Work shop	0	0	0
d. Laboratory equipments	0	0	0
e. Books	172516	1500000	1500000
f. Furniture & dead stock	134085	2500000	1500000
g. Vehicals	0	500000	700000
h. Others	0	1500000	1500000
Total	0	0	0
	306601	2500000	2500000
		8500000	7700000

Form B9	
Fees collected during last year per student for UG course	
Year	No of Students
1 st Year	2022-23
2 nd Year	60
3 rd Year	00
4 th Year	00
5 th Year	00
Fees collected during last year per student for PG course	00
Year	No of Students
1 st Year	2022-23
2 nd Year	00
Fees collected (2022-23) per student for UG/PG course	00
No of Students of 1st year	UG Course - 4800000
	PG Course - 00
a) Indian (Govt. Quota + Management)	Average fees collected per student(Amount in Rs.)
b) PIO + Foreign National	80000
F B10	00
	4800000
	00
	Total fees collected (Amount Rs. in Lakhs)

Name of the Principal / Director	Administrative Staff in the Institute / College
Regular incharge	Dr. Ashwini Pritam Shewale
Pay Scale	Regular
Faculty Details (Teaching and Administrator)	AS PER NORMS

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	BARGAL SANJAY SHANKAR	Regular	2021-01-02	2021-01-02	PH	Administrator	5200-20200	217970
2	KUDALE SHEELA RAJESH	Regular	2019-06-01	2019-06-01	PH	Administrator	5200-20200	397920
3	PAWAR SAYALI MILIND	Adhoc	2021-12-01	2021-12-02	PH	Administrator	fix pay	20000
4	MULE RUPALI SHRIKANT	Adhoc	2020-01-30	2020-01-30	PH	Administrator	fix pay	58190
5	RAWADE KALPANA SOMNATH	Regular	2022-02-01	2022-02-01	PH	Administrator	FIX PAY	50000
6	ROHOKALE PRITI PANDURANG	Adhoc	2022-11-01	2022-11-01	PH	Administrator	fix pay	40000
7	MEDANKAR ABHISHEKH RAMDAS	Regular	2019-06-01	2019-06-01	PH	Administrator	4440-7440	233886
8	DESHMUKH SOUDAMINI RAJENDRA	Regular	2019-06-01	2019-06-01	PH	Administrator	5200-20200	246719
9	SHIROLE JYOTI AMOL	Adhoc	2021-12-01	2021-12-01	PH	Administrator	fix pay	20000
10	SAYYAD YUNIS LATIFBHAI	Regular	2019-06-01	2019-06-01	PH	Administrator	5200-20200	314424
11	DARWADKAR VILAS SHIVRAM	Regular	2022-02-01	2022-02-01	PH	Administrator	FIX PAY	50000
12	KIRVE DEVYANI CHANDRAKANT	Adhoc	2022-11-01	2022-11-01	PH	Teaching	fix pay	260000
13	MORE PALLAVI MAHESH	Adhoc	2022-11-01	2022-11-01	PH	Teaching	fix pay	260000
14	RUKHE NIKITA BAPURAO	Adhoc	2022-11-01	2022-11-01	PH	Teaching	fix pay	200000
15	BHOSALE ASHWINI ASHOK	Adhoc	2022-11-01	2022-11-01	PH	Teaching	fix pay	180548

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Pune District Education Association
College of Pharmacy, Hadapsar

16	SHEWALE ASHWINI PRITAM		Regular	2022-11-01	2022-11-01	PH			
17	BHONDAVE PRASHANT DINKAR		Regular	2022-07-15	2022-07-15	PH	Teaching	fix pay	280000
(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)						Teaching	37400-67000	600000
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff			
1	PH	60	20:1	6	0	0			
(d)	Teaching To Non-Teaching Ratio -								
		Ratio	As per Council Norms						
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	2:1	2:1						

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

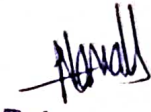
I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date _____

Place _____

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. _____




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 College Of Pharmacy, Hadapsar, Pune-28

FORM-C Central Library Facility

Total No of student in the institute		60	
Reading hall capacity		100	
Total carpet Area Sq.Mtr.		162	
a)	No. of Titles	583	
b)	No. of Books	2574	
c)	No. of National Journals	11	
d)	No. of International Journals	5	
e)	Non-Teaching Journals	2	
Total Cost of			
f)	a) Books	537823	Lakhs
	b) Subscription for Journal	19341	Lakhs
g)	Cost of Furniture	5	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	200
j)	No. of Computer available in the Library	PIII	0
		PIV	0
		PV	51
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Digital library, Delnet, e-journal	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			



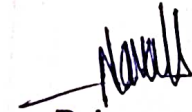
Nandini
Principal
Pune District Education Association
College Of Pharmacy, Hadapsar, Pune-28

FORM-D Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		25
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		25
5	Number of Applications Software's available		25
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		8
7	Number of Scanners available		4
8	Total cost of the printers and scanners		400000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		leased line
14	Specify Bandwidth available		200
15	Specify compression ratio		1:4
6	Cost of Hardware in Computer Center	Rs. Lakhs	200000
7	Cost of Software in Computer Center	Rs. Lakhs	300000
8	Cost of Furniture in Computer Center	Rs. Lakhs	150000
9	Annual fee of the Internet Services in	Rs. Lakhs	1.50 paid
Staff in Computer Center		Number	Pay Scale
1.	System Manager	N	0
2.	System Analyst	N	0
3.	Computer Programmer	N	0
4.	Computer Operator	Y	1
5.	Non - Teaching Staff	Y	1
6.	Maintenance Staff	Y	1

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.




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 College Of Pharmacy, Hadapsar, Pune-28

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2022-23			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	ASSITANT PROFESSOR	5	5
2	CLERK	2	2
3	LIBRARIAN	1	1
4	LAB ASSISTANT	2	2
5	PEON	2	2
6	STORE KEEPER	1	1
7	LAB ATTENDANT	2	2
8	PROFESSOR	1	1
9	PRINCIPAL	1	1
Total		17	17
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			



Nandals
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The District Education Association
College Of Pharmacy, Hadapsar, Pune-28

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute

PH16934 - Pune District Education Association's College of Pharmacy, Hadapsar, Pune - 28

Address

Sr. No. 215,277 Mahadeonagar, Hadapsar, Pune, Hadapsar, Maharashtra, Pune, Haveli

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			PH	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	3866519	3866519	0	0	0	0
2	DEVELOPMENT FEES	407253	407253	0	0	0	0
3	ADMISSION CANCELLATION FEES	3000	3000	0	0	0	0
Total Income		4276772	4276772	0	0	0	0

Income Conversion Details

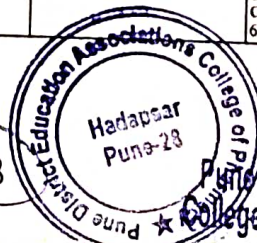
Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			PH	Non FRA	Hostel	Hospital	Trust
1	Admission Cancellation Fees	3000	Total 3000 Deductible 0	0	0	0	0
2	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	407253	Total 407253 Deductible 0	0	0	0	0
3	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	3866519	Total 3866519 Deductible 0	0	0	0	0
Total Income		4276772	4276772	0	0	0	0
Total Deductible Income		0	0	0	0	0	0

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			PH	Non FRA	Hostel	Hospital	Trust
1	EXPENSES OTHER THAN SALARY	2063125	2063125	0	0	0	0
2	TEACHING AND NON TEACHING SALARY	3360495	3360495	0	0	0	0
Total Expenses		5423620	5423620	0	0	0	0

Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			PH	Non FRA Courses	Hostel	Hospital	Trust
Teaching Staff	Pay	1750148	Total 1750148 Paid 1750148 Provision for Unpaid 0 Claimed 1750148	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	43200	Total 43200 Paid 43200 Provision for Unpaid 0 Claimed 43200	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	931	Total 931 Paid 931 Provision for Unpaid 0 Claimed 931	0	0	0	0
Salary - Teaching Staff	Other Allowances to Staff	67200	Total 67200 Paid 67200 Provision for Unpaid 0 Claimed 67200	0	0	0	0



Principal

Pune District Education Association
College Of Pharmacy, Hadapsar, Pune-28

Salary of Non-Teaching Staff - Regular/Adhoc	Pay	1338187	Total 1338187 Paid 1338187 Provision for Unpaid 0 Claimed 1338187	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	108000	Total 108000 Paid 108000 Provision for Unpaid 0 Claimed 108000	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	669	Total 669 Paid 669 Provision for Unpaid 0 Claimed 669	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Other Allowances to Staff	53760	Total 53760 Paid 53760 Provision for Unpaid 0 Claimed 53760	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Guest Lecturer Upload List of Guest faculties, Qualifications, Subject, Amount Paid to Individual & Mode of Payment (Cash/ Cheque/Bank)	20500	Total 20500 Paid 20500 Provision for Unpaid 0 Claimed 20500	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	280030	Total 280030 Paid 280030 Provision for Unpaid 0 Claimed 280030	0	0	0	0
Affiliation	University Affiliation Fee Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	195000	Total 195000 Paid 195000 Provision for Unpaid 0 Claimed 195000	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	24343	Total 24343 Paid 24343 Provision for Unpaid 0 Claimed 24343	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	1075	Total 1075 Paid 1075 Provision for Unpaid 0 Claimed 1075	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	1969	Total 1969 Paid 1969 Provision for Unpaid 0 Claimed 1969	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 Upload Separate list to be attached providing details of expenditure itemwise	50910	Total 50910 Paid 50910 Provision for Unpaid 0 Claimed 50910	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	15000	Total 15000 Paid 15000 Provision for Unpaid 0 Claimed 15000	0	0	0	0
Printing and Stationery	Prospectus printing	109000	Total 109000 Paid 109000 Provision for Unpaid 0 Claimed 109000	0	0	0	0
Printing and Stationery	Other stationary	120389	Total 120389 Paid 120389 Provision for Unpaid 0 Claimed 120389	0	0	0	0
Establishment Expenses	Electricity Upload Electricity Bill and Receipts	168230	Total 168230 Paid 168230 Provision for Unpaid 0 Claimed 168230	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	377682	Total 377682 Paid 377682 Provision for Unpaid 0 Claimed 377682	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc. Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	217032	Total 217032 Paid 217032 Provision for Unpaid 0 Claimed 217032	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above Upload - Itemwise list of expenses, with the particulars	9514	Total 9514 Paid 9514 Provision for Unpaid 0 Claimed 9514	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	170851	Total 170851 Paid 170851 Provision for Unpaid 0 Claimed 0	0	0	0	0
Rent	Rent for college building paid to trust	300000	Total 300000 Paid 300000 Provision for Unpaid 0 Claimed 0	0	0	0	0



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Total Expenses	5423620	5423620	0	0	0	0
Total Claimed Expenses	4952769					

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

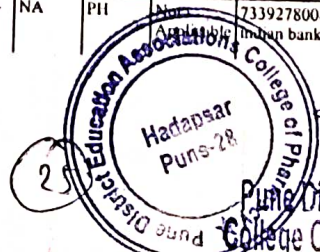
Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: Pune District Education Association's College of Pharmacy, Hadapsar, Pune - 28
Code: PH6934

Location: Sr. No. 215,277 Mahadeonagar, Hadapsar, Pune, Hadapsar, Maharashtra, Pune, Haveli

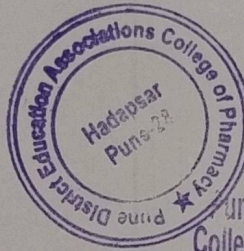
Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16	Difference Salary(Annual-Form16)
1	Teaching	Regular	Not Approved	Yes	BHONDAVE PRASHANT DINKAR	PRINCIPAL	15-07-2022	NA	PH	Not Applicable	7495860574 indian bank	Nationalized / Private / Scheduled	600000	Bank Transfer	498402	600000	0
2	Teaching	Regular	Not Approved	Yes	SHEWALE ASHWINI PRITAM	PROFESSOR	01-11-2022	NA	PH	Not Applicable	50492156363 indian bank	Nationalized / Private / Scheduled	280000	Bank Transfer	279100	280000	0
3	Teaching	Adhoc	Not Approved	Yes	RUKHE NIKITA BAPURAO	ASSITANT PROFESSOR	01-11-2022	NA	PH	Not Applicable	7416315341 indian bank	Nationalized / Private / Scheduled	280000	Bank Transfer	199100	280000	0
4	Teaching	Adhoc	Not Approved	Yes	KIRVE DEVYANI CHANDRAKANT	ASSITANT PROFESSOR	01-11-2022	NA	PH	Not Applicable	50540816690 indian bank	Nationalized / Private / Scheduled	260000	Bank Transfer	259100	260000	0
5	Teaching	Adhoc	Not Approved	Yes	MORE PALLAVI MAHESHI	ASSITANT PROFESSOR	01-11-2022	NA	PH	Not Applicable	50541707602 indian bank	Nationalized / Private / Scheduled	260000	Bank Transfer	259100	260000	0
6	Teaching	Adhoc	Not Approved	Yes	BHOSALE ASHWINI ASHOK	ASSITANT PROFESSOR	01-11-2022	NA	PH	Not Applicable	7416043646 indian bank	Nationalized / Private / Scheduled	180548	Bank Transfer	179848	180548	0
7	Administration	Regular	Not Approved	Yes	KUDALE SHIEELA RAJESHI	LIBRARIAN	01-06-2019	NA	PH	Not Applicable	20918720994 indian bank	Nationalized / Private / Scheduled	397920	Bank Transfer	332942	397920	0
8	Administration	Regular	Not Approved	Yes	SAYYAD YUNIS LATIFBHAI	LAB ATTENDANT	01-06-2019	NA	PH	Not Applicable	50491697632 indian bank	Nationalized / Private / Scheduled	314424	Bank Transfer	258770	314424	0
9	Administration	Regular	Not Approved	Yes	MEDANKAR ABHISHEKH RAMDAS	PEON	01-06-2019	NA	PH	Not Applicable	50019913791 indian bank	Nationalized / Private / Scheduled	233886	Bank Transfer	187372	233886	0
10	Administration	Regular	Not Approved	Yes	BARGAL SANJAY SHANKAR	CLERK	02-01-2021	NA	PH	Not Applicable	6990493378 indian bank	Nationalized / Private / Scheduled	217971	Bank Transfer	183374	217971	0
11	Administration	Regular	Not Approved	Yes	DESHMUKH SOUDAMINI RAJENDRA	CLERK	01-06-2019	NA	PH	Not Applicable	20918714426 indian bank	Nationalized / Private / Scheduled	99156	Bank Transfer	198509	99156	0
12	Administration	Adhoc	Not Approved	Yes	MULE RUPALI SHRIKANT	PEON	30-01-2020	NA	PH	Not Applicable	50513622745 indian bank	Nationalized / Private / Scheduled	58190	Bank Transfer	58190	58190	0
13	Administration	Regular	Not Approved	Yes	RAWADE KALPANA SOMNATH	STORE KEEPER	01-02-2022	NA	PH	Not Applicable	20918719117 indian bank	Nationalized / Private / Scheduled	50000	Bank Transfer	50000	50000	0
14	Administration	Regular	Not Approved	Yes	DARWADKAR VILAS SHIVRAM	LAB ATTENDANT	01-02-2022	NA	PH	Not Applicable	20918718590 indian bank	Nationalized / Private / Scheduled	50000	Bank Transfer	50000	50000	0
15	Administration	Adhoc	Not Approved	Yes	ROHOKALE PRITI	LAB ASSISTANT	01-11-2022	NA	PH	Not Applicable	7339278008 indian bank	Nationalized / Private /	40000	Bank Transfer	40000	40000	0



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Pune District Education Association
College Of Pharmacy, Hadapsar, Pune-28

PANDURANG											Scheduled						
16	Administration	Adhoc	Not Approved	Yes	PAWAR SAYALI MILIND	LAB ASSISTANT	02-12-2021	NA	PH	Not Applicable	7148684720 indian bank	Nationalized / Private / Scheduled	20000	Bank Transfer	20000	20000	0
17	Administration	Adhoc	Not Approved	Yes	SHIROLE JYOTI AMOL	LAB ASSISTANT	01-12-2021	16-12-2022	PH	Not Applicable	7148685349 indian bank	Nationalized / Private / Scheduled	20000	Bank Transfer	20000	20000	0
Total Teaching Faculty					6					Total Non Teaching Faculty					11		
Total Approved Faculty					0					Total Non Approved Faculty (Including Proposal Sent for Approval)					17		
Total Annual Salary - Teaching											1860548 (55%)						
Total Annual Salary - Administration											1501547 (45%)						
Total Annual Salary											3362095						
Total Basic Pay											2613198						
Total Grade Pay											81000						
Total HRA Pay											89320						
Total DA Pay											472731						
Total TA Pay											105846						
Total IT/TDS Pay											0						
Total Institute PT/PF Pay											86165						
Total PT/PF/other statutory deduction Pay											145582						



Abhail
Principal
Pune District Education Association
College Of Pharmacy, Hadapsar, Pune-28